

	1998	1999	2000	2001	2002	2003	2004	2005*	2006	2007
	(Rupees in thousand)									
Capital	144,000	144,000	403,200	403,200	403,200	443,520	443,520	683,644	752,008	752,008
Reserves	162,237	194,792	192,289	340,409	742,888	919,106	1,444,303	1,992,547	2,036,835	1,934,191
Net Worth	306,237	338,792	595,489	743,609	1,146,088	1,362,626	1,886,823	2,676,191	2,788,843	2,686,199
Long Term Liabilities	270,431	280,856	567,030	476,321	865,539	589,642	1,116,667	2,780,833	3,413,020	2,984,127
Current Liabilities	702,242	1,015,989	619,802	1,130,202	773,885	1,110,277	1,355,126	2,790,559	3,263,315	4,084,957
Total Equity & Liabilities	1,278,910	1,635,637	1,782,321	2,350,132	2,785,512	3,062,545	4,358,616	8,247,583	9,465,178	9,755,283
Fixed Assets	886,593	956,365	1,202,614	1,537,288	1,829,775	1,954,767	2,837,084	5,778,293	6,903,335	6,544,227
Long Term Deposits & Advances	227	227	527	545	545	426	386	1,800	4,828	7,652
Current Assets	392,090	679,045	579,180	812,299	955,192	1,107,352	1,521,146	2,467,490	2,557,015	3,203,404
Total Assets	1,278,910	1,635,637	1,782,321	2,350,132	2,785,512	3,062,545	4,358,616	8,247,583	9,465,178	9,755,283
Sales	1,148,551	2,094,958	2,367,018	3,066,830	4,054,099	4,226,715	6,516,226	5,454,231	6,550,782	7,677,539
Gross Profit	183,371	362,475	628,457	684,287	966,745	742,242	968,808	1,225,206	1,168,532	957,209
Operating Profit plus Other Income	156,465	290,531	533,773	523,634	781,787	519,004	796,705	947,262	834,845	759,303
Financial & Other charges	93,244	185,936	155,772	237,811	218,099	143,586	111,014	187,899	494,045	648,146
Taxation	11,611	13,000	20,504	36,903	60,409	48,000	50,614	37,542	90,000	101,000
Net Profit	51,610	91,595	357,497	248,920	503,279	327,418	635,077	721,822	250,800	10,157
Gross Margin	16.0%	17.3%	26.6%	22.3%	18.9%	17.6%	14.9%	22.5%	17.8%	12.47%
Net Margin	4.5%	4.4%	15.1%	8.1%	12.4%	7.7%	9.7%	13.2%	3.8%	0.13%
Current Ratio	0.56	0.67	0.93	0.72	1.23	1.00	1.12	0.88	0.78	0.78
Leverage (Total Liab./Net Worth)	3.18	3.83	1.99	2.16	1.43	1.25	1.31	2.08	2.39	2.63
Long Term Debt : Equity	47:53	45:55	49:51	39:61	43:57	30:70	37:63	51:49	55:45	53:47
EPS **	0.69	1.22	4.75	3.31	6.69	4.35	8.45	9.60	3.34	0.14

\* Performance figures for 2005 are for the period of nine months.

\*\* Restated as per IAS 33 (Earnings per share)